



**MEMORANDUM**

DATE: November 1, 2000

TO: Members of the State Controlling Board

FROM: Thomas W. Johnson  
Director

RE: Determination of “Specific” and “General” Capital Projects in Am. Sub. H.B. 640 Pursuant to Section 126.14 of the Revised Code

The capital appropriations in Am. Sub. H.B. 640 (the capital appropriations bill for FYs 2001 and 2002) became effective on September 14, 2000. Section 126.14 of the Revised Code allows the Director of Budget and Management to approve the release of certain capital appropriations if they are for specific projects. Within 60 days of the effective date of the act, the Director is required to determine which of the appropriations are for general projects and which are for specific projects and submit to the Controlling Board a list of the “general” and “specific” determinations.

The list required by Section 126.14 is attached to this memo. With a couple of exceptions that are noted on the attachment, each project is categorized as either general (indicated with a **G** in the column on the right) or specific (indicated with an **S**).

The list includes specific higher education projects that are to be funded from general purpose appropriations from the Higher Education Improvements Fund, as permitted by Section 126.14. These projects are shown in the higher education portion of the list, which begins on page 10. These projects appear in italics under the general (G) project that they will be funded from.

The release of capital appropriations from several funds is governed by language in H.B. 640 and not by Section 126.14. This is noted on the Attachment, where applicable.

Section 126.14 requires that appropriations used to purchase real estate are to be released by the Controlling Board. This requirement is noted on the Attachment and all line items that are known to be for that purpose and are in funds that are otherwise subject to the general/specific criteria have been placed in the “general” category.

Attachment

c: Robert Shapiro, Director, LSC

Designation of General and Specific Projects in				
Am. Sub. H. B. 640, as Enacted				
Ohio's Capital Appropriations Bill for FYs 2001-2002				
by fund and agency				
			Plan to Use	
ALI		Amount	"General"	General
Number	ALI Name	Appropriated	Items - Fund	"G" or
			034 Only	Specific "S"
NOTE REGARDING THE USE OF CAPITAL APPROPRIATIONS FOR REAL ESTATE PURCHASES: Pursuant to Sec. 126.14 ORC, the release of any appropriations in Am. Sub. H.B. 640 that are going to be used to purchase real estate must be done by the Controlling Board, regardless of the funding source and whether the project is categorized as a "specific" project on this list.				
<b>General Revenue Fund</b>				
NOTE: Pursuant to Sec. 6.04 of Am. Sub. H. B. 640, all capital appropriations from the General Revenue Fund in Am. Sub. H.B. 640 must be released by the Controlling Board. Therefore, they have not been categorized as either "general" or "specific."				
DAS Department of Administrative Services				
CAP-785	Rural Areas Historical Projects	\$ 4,838,500		
CAP-786	Rural Areas Community Improvements	\$ 13,537,300		
CAP-817	Urban Areas Community Improvements	\$ 27,066,000		
CAP-818	Community Theatre Renovations	\$ 1,210,000		
Total Department of Administrative Services		\$ 46,651,800		
AFC Arts and Sports Facilities Commission				
CAP-047	Cincinnati Classical Music Hall of Fame	\$ 300,000		
CAP-053	Powers Auditorium Improvements	\$ 500,000		
CAP-059	Johnny Appleseed Museum Theatre	\$ 200,000		
CAP-818	Great Lakes League Baseball Stadium in Lake Co.	\$ 350,000		
CAP-819	Cooper Stadium Relocation Feasibility Study	\$ 350,000		
Total Arts and Sports Facilities Commission		\$ 1,700,000		
OHS Ohio Historical Society				
CAP-745	Emergency Renovations of Historic Sites and Museums	\$ 750,000		
Total Ohio Historical Society		\$ 750,000		
Total General Revenue Fund		\$ 49,101,800		
<b>Public School Building Fund (021)</b>				
NOTE: The provisions of Sec. 32 of Am. Sub. H.B. 640 govern the release of the appropriations from this fund (fund 021). Therefore, these items have not been categorized as either "general" or "specific."				
SFC School Facilities Commission				
CAP-622	Public School Buildings	\$ 171,000,000		
CAP-783	Emergency School Building Assistance Program	\$ 15,000,000		
Total School Facilities Commission		\$ 186,000,000		
Total Public School Building Fund		\$ 186,000,000		
<b>Highway Safety Fund (036)</b>				
DHS Department of Public Safety				
CAP-045	Platform Scales Improvements	\$ 200,000		G
CAP-059	Patrol Post ADA Compliance	\$ 250,000		G
CAP-071	Construct Georgetown Patrol Post	\$ 1,900,000		S

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<b>by fund and agency</b>				
			<b>Plan to Use</b>	
			<b>"General"</b>	<b>General</b>
<b>ALI</b>			<b>Amount</b>	<b>Items - Fund</b>
<b>Number</b>	<b>ALI Name</b>		<b>Appropriated</b>	<b>034 Only</b>
				<b>"G" or</b>
				<b>Specific "S"</b>
CAP-072	Patrol Academy Infrastructure Improvements	\$	800,000	S
CAP-073	Massillon District HQ Renovations	\$	600,000	S
CAP-074	Construct Warren District Blue Title Facility	\$	500,000	S
CAP-075	Cambridge District HQ Post Renovations	\$	500,000	S
Total Department of Public Safety		\$	4,750,000	
Total Highway Safety Fund		\$	4,750,000	
<b><u>Waterway Safety Fund (086)</u></b>				
DNR Department of Natural Resources				
CAP-324	Cooperative Grant Funding for Boating Facilities	\$	5,600,000	G
CAP-874	Recreational Harbor Evaluation Project	\$	1,000,000	G
CAP-934	Operations Facilities Development	\$	800,000	G
Total Department of Natural Resources		\$	7,400,000	
Total Waterways Safety Fund		\$	7,400,000	
<b><u>Underground Parking Garage Fund (208)</u></b>				
CSR Capitol Square Review and Advisory Board				
CAP-007	Garage Elevator Upgrades	\$	215,000	S
CAP-009	Garage Fire Suppression System	\$	1,050,000	S
Total Capitol Square Review and Advisory Board		\$	1,265,000	
Total Underground Parking Garage Fund		\$	1,265,000	
<b><u>Special Administrative Fund (4A9)</u></b>				
JFS Department of Job and Family Services				
CAP-701	Central Office Structural Renovations	\$	1,342,000	S
CAP-702	Central Office Internal Renovations	\$	1,945,850	S
Total Department of Job and Family Services		\$	3,287,850	
Total Special Administrative Fund		\$	3,287,850	
<b><u>Veterans' Home Improvement Fund (604)</u></b>				
OVH Ohio Veterans' Home				
CAP-760	Security System Improvements	\$	110,000	S
CAP-761	Giffin Nursing Home Improvements	\$	710,000	S
CAP-762	Renovate Secret Floors and Walls in Bathroom and 1N	\$	492,000	S
CAP-763	Secret Case Goods Second Floor	\$	235,000	S
CAP-764	O Cottage Roof and HVAC Improvements	\$	84,000	S
CAP-765	Install Warehouse Freezer	\$	80,000	S
Total Ohio Veterans' Home		\$	1,711,000	
Total Veterans' Home Improvement Fund		\$	1,711,000	
<b><u>DEBT FUNDS</u></b>				
<b><u>Sports Facilities Building Fund (024)</u></b>				
AFC Arts and Sports Facilities Commission				
CAP-025	Sports Facilities Improvements - Cincinnati	\$	20,000,000	S
CAP-804	Sports Facilities Improvements - Toledo	\$	5,400,000	S
CAP-805	Sports Facilities Improvements - Youngstown	\$	1,500,000	S
Total Arts and Sports Facilities Commission		\$	26,900,000	
Total Sports Facilities Building Fund		\$	26,900,000	
<b><u>Highway Safety Building Fund (025)</u></b>				
DHS Department of Public Safety				
CAP-048	Statewide Communications System	\$	13,322,981	G

Designation of General and Specific Projects in				
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Ohio's Capital Appropriations Bill for FYs 2001-2002				
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			Plan to Use	
			"General"	General
ALI			Amount	Items - Fund
Number	ALI Name		Appropriated	034 Only
				"G" or Specific "S"
Total Department of Public Safety			\$ 13,322,981	
Total Highway Safety Building Fund			\$ 13,322,981	
<b>Administrative Building Fund (026)</b>				
ADJ Adjutant General				
CAP-036	Roof Replacement-Variou Armories		\$ 718,013	G
CAP-038	Electrical Improvements/Renovations-Variou Armories		\$ 821,855	G
CAP-044	Replace Windows/Doors-Variou Armories		\$ 689,653	G
CAP-045	Plumbing Renovations-Variou Armories		\$ 576,270	G
CAP-046	Paving Improvements/ Replacement-Variou Armories		\$ 2,044,592	G
CAP-050	HVAC Systems Improvements-Variou Armories		\$ 835,640	G
CAP-056	Masonry Renovations-Variou Armories		\$ 381,634	G
CAP-057	Sewer Improvements-Rickenbacker		\$ 180,000	S
CAP-058	Construct Cincinnati Army		\$ 1,701,295	S
CAP-059	Construct Bowling Green Army		\$ 825,528	S
Total Adjutant General			\$ 8,774,480	
DAS Department of Administrative Services				
CAP-773	Governor's Residence Renovations		\$ 81,963	S
CAP-824	State Real Estate Inventory Program		\$ 400,000	S
CAP-826	Surface Road Building Renovations		\$ 557,500	S
CAP-827	Statewide Communications System		\$ 130,614,500	G
CAP-835	Energy Conservation Projects		\$ 2,750,000	G
CAP-850	Old ODOT Building Renovations		\$ 590,580	S
CAP-852	North High Building Complex Renovations		\$ 7,000,000	S
CAP-855	Office Building Planning		\$ 150,000	S
CAP-856	Governor's Residence Security Upgrade		\$ 206,700	S
CAP-858	Lauche Building Improvements Planning		\$ 50,000	S
CAP-861	Facilities Master Plan for the State Schools for the Blind and Deaf		\$ 250,000	S
Total Department of Administrative Services			\$ 142,651,243	
AGR Department of Agriculture				
CAP-042	Reynoldsburg Complex Security Improvements		\$ 200,000	S
CAP-043	Building and Grounds Renovations		\$ 500,000	G
CAP-044	Renovate Building 4		\$ 3,000,000	S
CAP-045	Renovate Plant Pest Building		\$ 200,000	S
TOTAL Department of Agriculture			\$ 3,900,000	
AGO Attorney General				
CAP-715	Construct/Renovate Richfield Lab		\$ 10,944,375	S
CAP-717	HVAC Improvements/Renovations - OPOTA		\$ 2,003,625	S
CAP-718	Situation Training Facility		\$ 240,000	S
TOTAL Attorney General			\$ 13,188,000	
CSR Capitol Square Review and Advisory Board				
CAP-010	Capitol Rotunda Renovations		\$ 500,000	S
CAP-011	Statehouse Security Improvements		\$ 1,000,000	S
CAP-012	Garage Fire Suppression System		\$ 1,050,000	S
Total Capitol Square Review and Advisory Board			\$ 2,550,000	
COM Department of Commerce				
CAP-008	Fire Academy Building Renovations		\$ 750,000	S
CAP-012	Fire Academy Architectural Plan		\$ 75,000	S

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ALI			Amount	Items - Fund
Number	ALI Name		Appropriated	034 Only
				"G" or Specific "S"
Total Department of Commerce			\$ 825,000	
EXP Expositions Commission				
CAP-037	Electrical Upgrades		\$ 3,384,587	S
CAP-057	HVAC Replacement		\$ 1,307,100	S
CAP-063	Facilities Improvements and Modernization		\$ 700,000	S
CAP-068	Masonry Renovations		\$ 1,347,295	S
CAP-069	Restroom Renovations		\$ 185,060	S
CAP-070	Master Plan Update		\$ 150,000	S
CAP-071	Campgrounds Renovations		\$ 425,000	S
CAP-072	Emergency Renovations and Equipment Replacement		\$ 500,000	S
Total Expositions Commission			\$ 7,999,042	
JSC Judiciary/Supreme Court				
CAP-001	Ohio Courts Building Renovations		\$ 38,495,000	S
Total Judiciary/Supreme Court			\$ 38,495,000	
LIB State Library Board				
CAP-702	SEO Regional Center Expansion		\$ 750,000	S
Total State Library Board			\$ 750,000	
DNR Department of Natural Resources				
CAP-742	Fountain Square Building and Grounds Improvements		\$ 3,500,000	S
CAP-744	MARCS		\$ 7,000,000	G
CAP-934	District Office Renovations/Development		\$ 1,000,000	G
Total Department of Natural Resources			\$ 11,500,000	
DHS Department of Public Safety				
CAP-054	Multi-agency Radio Communications System		\$ 827,884	G
CAP-067	VHF Radio System Improvements		\$ 515,000	G
Total Department of Public Safety			\$ 1,342,884	
OSB School for the Blind				
CAP-745	Roof Improvements on the School and Cottages		\$ 1,000,000	S
CAP-751	Upgrade Fire Alarm System		\$ 461,250	S
CAP-752	Equipment Storage Building		\$ 240,000	S
CAP-757	Bathroom Renovations		\$ 250,000	S
CAP-763	Natatorium Flooring Improvements		\$ 47,474	S
CAP-764	Electrical System Improvements		\$ 144,900	S
CAP-765	Upgrade Campus Safety and Security Systems		\$ 180,054	S
CAP-779	Doorway Improvements		\$ 87,000	S
Total Ohio School for the Blind			\$ 2,410,678	
OSD School for the Deaf				
CAP-766	Construct Security Building at Entrance		\$ 129,863	S
CAP-767	Roof Renovations		\$ 1,500,000	S
CAP-768	Dormitory Furniture Replacement		\$ 297,077	S
CAP-769	Emergency Exits Improvements		\$ 26,163	S
CAP-770	Install Perimeter Fence Along Morse Road		\$ 155,952	S
Total Ohio School for the Deaf			\$ 2,109,055	
Total Administrative Building Fund			\$ 236,495,382	

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Number	ALI Name	Appropriated	Items - Fund	"G" or
			034 Only	Specific "S"
<b>Adult Correctional Building Fund (027)</b>				
<b>DRC Department of Rehabilitation and Correction</b>				
NOTE: The provisions of Sec. 32 of Am. Sub. H.B. 640 govern the release of the appropriations in the two line items from this fund that have asterisks in the General/ Specific column. Therefore, these items have not been categorized as either "general" or "specific."				
<b>Statewide and Central Office Projects</b>				
CAP-002	Local Jails	\$ 22,367,000		*
CAP-003	Community-Based Correctional Facilities	\$ 12,541,425		*
CAP-141	Multi-Agency Radio Communications System	\$ 250,000		G
CAP-252	Construct Meat Processing Plant	\$ 7,468,950		S
Total Statewide and Central Office Projects		\$ 42,627,375		
<b>Chillicothe Correctional Institution</b>				
CAP-253	Install Electro-Static Precipitator	\$ 237,165		S
CAP-254	Boiler House Renovations	\$ 978,000		S
CAP-255	Replace Windows and Doors	\$ 1,081,250		S
CAP-256	Construct New Freezer	\$ 372,338		S
CAP-257	Emergency Generator Improvements	\$ 916,875		S
Total Chillicothe Correctional Institution		\$ 3,585,628		
<b>Hocking Correctional Institution</b>				
CAP-258	Sewer Upgrades	\$ 500,002		S
CAP-259	Freezer Building Replacement	\$ 152,812		S
Total Hocking Correctional Institution		\$ 652,814		
<b>Lima Correctional Institution</b>				
CAP-260	ADA Renovations	\$ 507,337		S
Total Lima Correctional Institution		\$ 507,337		
<b>London Correctional Institution</b>				
CAP-261	Roof Replacement	\$ 189,487		S
Total London Correctional Institution		\$ 189,487		
<b>Madison Correctional Institution</b>				
CAP-263	Upgrade Emergency Electric Service	\$ 978,000		S
CAP-264	Sewage Station Upgrade	\$ 220,050		S
Total Madison Correctional Institution		\$ 1,198,050		
<b>Marion Correctional Institution</b>				
CAP-028	Powerhouse Improvements	\$ 427,875		S
CAP-208	Hot Water Tank Replacement	\$ 244,500		S
Total Marion Correctional Institution		\$ 672,375		
<b>Ohio Reformatory for Women</b>				
CAP-219	Fire Alarm System Improvements	\$ 611,250		S
CAP-266	Construct New Medical & Food Services Building	\$ 5,700,000		S
CAP-267	Renovate Arn Dormitories	\$ 570,500		S
CAP-268	Emergency Generator Improvements	\$ 1,848,750		S
CAP-269	Utility Tunnels Improvements	\$ 407,500		S
Total Ohio Reformatory for Women		\$ 9,138,000		

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			<b>Plan to Use</b>	
<b>ALI</b>		<b>Amount</b>	<b>"General"</b>	<b>General</b>
<b>Number</b>	<b>ALI Name</b>	<b>Appropriated</b>	<b>Items - Fund</b>	<b>"G" or</b>
			<b>034 Only</b>	<b>Specific "S"</b>
	<b>Orient Correctional Institution</b>			
CAP-270	Segregation Unit Replacement	\$ 5,246,506		S
CAP-271	Sanitary and Storm Sewer Upgrades	\$ 1,344,750		S
CAP-272	Administrative Parking Lot Improvements	\$ 507,337		S
CAP-273	Construct OCI Administration Building	\$ 5,238,125		S
Total Orient Correctional Institution		\$ 12,336,718		
	<b>Pickaway Correctional Institution</b>			
CAP-274	Replacement of Segregation Housing	\$ 4,806,750		S
CAP-275	Replacement and Upgrade of Fence Alarm System	\$ 1,848,750		S
Total Pickaway Correctional Institution		\$ 6,655,500		
	<b>Ross Correctional Institution</b>			
CAP-276	Rubberized Roof Replacement	\$ 1,589,250		S
Total Ross Correctional Institution		\$ 1,589,250		
	<b>Southeastern Correctional Institution</b>			
CAP-235	Construct Warehouse and Utility Buildings	\$ 2,959,603		S
CAP-277	Powerhouse Boilers Improvements	\$ 1,653,388		S
CAP-278	SCI Electrical System Improvements	\$ 3,900,000		S
Total Southeastern Correctional Institution		\$ 8,512,991		
	<b>Southern Ohio Correctional Facility</b>			
CAP-279	Powerhouse Domestic Hot Water Heater Replacement	\$ 198,534		S
Total Southern Ohio Correctional Facility		\$ 198,534		
	<b>Trumbull Correctional Institution</b>			
CAP-280	Door Control Switch Renovations	\$ 1,528,125		S
CAP-281	Construct Psychiatric Residential Treatment Unit	\$ 603,120		S
Total Trumbull Correctional Institution		\$ 2,131,245		
Total Department of Rehabilitation and Correction		\$ 89,995,304		
Total Adult Correctional Building Fund		\$ 89,995,304		
	<b>Juvenile Correctional Building Fund (028)</b>			
DYS Department of Youth Services				
CAP-801	Life Safety and Security Projects	\$ 2,000,000		G
CAP-803	General Institutional Renovations	\$ 3,250,000		G
CAP-828	Multi-Agency Radio Communications System	\$ 750,000		G
CAP-829	Local Juvenile Detention Centers	\$ 7,130,250		G
CAP-831	Gym Expansion-Cuyahoga Hills Boys School	\$ 1,234,000		S
CAP-832	72-Bed Housing Unit Addition-Ohio River Valley Correctional Center	\$ 7,250,000		S
CAP-833	New School Building-Scioto Juvenile Correctional Center	\$ 4,016,000		S
Total Department of Youth Services		\$ 25,630,250		
Total Juvenile Correctional Building Fund		\$ 25,630,250		
	<b>Arts Facilities Building Fund (030)</b>			
AFC Arts and Sports Facilities Commission				
CAP-010	Sandusky State Theatre Improvements	\$ 200,000		S
CAP-013	Stambaugh Hall Improvements	\$ 500,000		S
CAP-033	Woodward Opera House Renovation	\$ 250,000		S

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			<b>Plan to Use</b>	
			<b>"General"</b>	<b>General</b>
<b>ALI</b>			<b>Amount</b>	<b>Items - Fund</b>
<b>Number</b>	<b>ALI Name</b>		<b>Appropriated</b>	<b>034 Only</b>
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				<b>Specific "S"</b>
CAP-037	Canton Palace Theatre Renovations	\$	750,000	S
CAP-044	National Underground Railroad Freedom Center	\$	3,500,000	S
CAP-045	Cincinnati Contemporary Arts Center	\$	2,000,000	S
CAP-046	Cincinnati Museum Center Improvements	\$	200,000	S
CAP-048	John and Annie Glenn Museum	\$	500,000	S
CAP-051	Akron Civic Theatre Improvements	\$	1,000,000	S
CAP-052	Akron Art Museum	\$	2,500,000	S
CAP-056	Ohio Agricultural and Industrial Heritage Center	\$	2,500,000	S
CAP-063	Robins Theatre Renovations	\$	1,000,000	S
CAP-734	Hayes Residential Center-Museum and Home Improvements	\$	750,000	S
CAP-735	Paul Lawrence Dunbar House	\$	672,000	S
CAP-741	Adena State Memorial Renovations	\$	3,888,000	S
CAP-742	Ft. Meigs Museum and Exhibit Improvements	\$	1,805,000	S
CAP-780	Harding's Tomb and Site Renovations	\$	138,000	S
CAP-781	Archives/Library Automation	\$	300,000	S
CAP-784	Ohio Historical Center Rehabilitation	\$	500,000	S
CAP-786	Piqua/Ft. Pickawillany Acquisition and Improvements	\$	435,000	S
CAP-789	Neil Armstrong Air and Space Museum Improvements	\$	200,000	S
CAP-790	Reese-Peters Site Improvements	\$	250,000	S
CAP-798	Multi-Site Fire and Security System Improvements	\$	100,000	S
CAP-801	Statewide Underground Storage Tank Removal	\$	107,000	S
CAP-802	Zane Grey Museum Improvements	\$	280,000	S
CAP-803	Digitization of OHS Collection	\$	750,000	S
CAP-806	Grant Boyhood Home Improvements	\$	200,000	S
CAP-809	Cincinnati Ballet Facility Improvements	\$	450,000	S
CAP-811	National First Ladies Library	\$	500,000	S
CAP-812	Dayton Performing Arts Center	\$	9,500,000	S
CAP-813	Cleveland Botanical Gardens	\$	500,000	S
CAP-814	Crawford Museum of Transportation and Industry	\$	3,000,000	S
Total Arts and Sports Facilities Commission		\$	39,225,000	
Total Arts Facilities Building Fund		\$	39,225,000	
<b>Ohio Parks and Natural Resources Fund (031)</b>				
DNR Department of Natural Resources				
STATEWIDE AND LOCAL PROJECTS				
CAP-012	Land Acquisition	\$	3,100,000	G
CAP-748	Local Parks Projects - Statewide	\$	9,100,000	G
CAP-753	Project Planning	\$	1,495,000	S
CAP-881	Dam Rehabilitation	\$	7,000,000	G
CAP-912	Chagrin River Dredging	\$	200,000	S
CAP-931	Wastewater/Water Systems Upgrades	\$	3,500,000	G
CAP-932	Wetlands/Waterfront Development and Acquisition	\$	100,000	G
CAP-934	Operations Facilities Development	\$	2,750,000	G
CAP-995	Boundary Protection	\$	200,000	G
CAP-999	Geographical Information Management System	\$	750,000	S
Total Statewide and Local Projects		\$	28,195,000	
DIVISION OF CIVILIAN CONSERVATION				
CAP-835	Civilian Conservation Facilities	\$	2,150,000	G
Total Division of Civilian Conservation		\$	2,150,000	
DIVISION OF FORESTRY				
CAP-841	Operations and Maintenance Facility Development and Renovation	\$	1,750,000	G

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				<b>Specific "S"</b>
	Total Division of Forestry		\$ 1,750,000	
	DIVISION OF NATURAL AREAS			
CAP-826	Natural Areas and Preserves Maintenance/Facility Development		\$ 1,080,000	G
	Total Division of Natural Areas		\$ 1,080,000	
	DIVISION OF PARKS AND RECREATION			
CAP-234	State Parks Campgrounds, Lodges and Cabins		\$ 2,875,000	G
CAP-331	Park Boating Facilities		\$ 2,550,000	G
CAP-390	State Park Maintenance/ Facility Development		\$ 1,500,000	G
CAP-836	State Park Renovations/Upgrading		\$ 1,200,000	G
	Total Division of Parks and Recreation		\$ 8,125,000	
	DIVISION OF SOIL AND WATER CONSERVATION			
CAP-706	Statewide Nonpoint Source Implementation Program		\$ 600,000	G
CAP-809	Canal Lakes and Watershed Restoration Program		\$ 500,000	G
	Total Division of Soil and Water Conservation		\$ 1,100,000	
	DIVISION OF WATER			
CAP-705	Rehabilitate Canals, Hydraulic Works & Support Facilities		\$ 2,150,000	G
CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network		\$ 200,000	G
CAP-820	Automated Stream, Lake and Ground Water Data Collection		\$ 200,000	G
CAP-828	Ohio and Erie Canal Rehabilitation		\$ 400,000	S
	Total Division of Water		\$ 2,950,000	
	Total Department of Natural Resources		\$ 45,350,000	
	Total Ohio Parks and Natural Resources Fund		\$ 45,350,000	
	<b>School Building Program Assistance Fund (032)</b>			
	NOTE: The provisions of Sec. 32 of Am. Sub. H.B. 640 govern the release of the appropriations from this fund (fund 032). Therefore, these items have not been categorized as either "general" or "specific."			
	SFC School Facilities Commission			
CAP-770	School Building Program Assistance		\$ 417,200,000	
	Total School Facilities Commission		\$ 417,200,000	
	Total School Building Program Assistance Fund		\$ 417,200,000	
	<b>Mental Health Facilities Improvement Fund (033)</b>			
	<b>ADA Department of Alcohol and Drug Addiction Services</b>			
CAP-002	Community Assistance Projects		\$ 3,365,000	G
	Total Department of Alcohol and Drug Addiction Services		\$ 3,365,000	
	<b>DMH Department of Mental Health</b>			
CAP-092	Hazardous Material Abatement		\$ 800,000	G
CAP-479	Community Assistance Projects		\$ 10,000,000	G
CAP-906	Campus Consolidation / Automation		\$ 2,000,000	G
CAP-946	Demolition		\$ 750,000	G
CAP-976	Life Safety/Critical Plant Improvements		\$ 1,950,000	G
CAP-977	Patient Care Environment Improvements		\$ 32,500,000	G
CAP-981	Emergency Improvements		\$ 1,500,000	G
	Total Department of Mental Health		\$ 49,500,000	

Designation of General and Specific Projects in				
Am. Sub. H. B. 640, as Enacted				
Ohio's Capital Appropriations Bill for FYs 2001-2002				
by fund and agency				
			Plan to Use	
			"General"	General
ALI		Amount	Items - Fund	"G" or
Number	ALI Name	Appropriated	034 Only	Specific "S"
<b>DMR Department of Mental Retardation/ DD</b>				
<b>Statewide and Central Office Projects</b>				
CAP-001	Asbestos Removal	\$ 500,000		G
CAP-480	Community Assistance	\$ 21,400,000		G
CAP-901	Razing of Buildings	\$ 500,000		G
CAP-912	Telecommunications	\$ 500,000		G
CAP-961	Energy Conservation	\$ 500,000		G
CAP-981	Emergency Improvements	\$ 500,000		G
CAP-941	Emergency Generator Replacement	\$ 500,000		G
Total Statewide and Central Office Projects		\$ 24,400,000		
<b>Apple Creek Developmental Center</b>				
CAP-791	Residential Renovation--Jonathan Hall	\$ 74,000		S
CAP-795	Ruby Hall Renovations	\$ 320,000		S
CAP-980	Pool Chemical Feed System	\$ 34,000		S
CAP-953	Door Replacement	\$ 61,000		S
Total Apple Creek Developmental Center		\$ 489,000		
<b>Cambridge Developmental Center</b>				
CAP-913	HVAC Upgrade-Activity Center	\$ 250,000		S
CAP-969	Utility Upgrade-Centerwide	\$ 50,000		S
Total Cambridge Developmental Center		\$ 300,000		
<b>Columbus Developmental Center</b>				
CAP-106	Roof Repairs-Variou Buildings	\$ 300,000		S
CAP-852	Replacement of Fire Alarm System	\$ 200,000		S
CAP-970	Clinical/Support Building Addition	\$ 350,000		S
Total Columbus Developmental Center		\$ 850,000		
<b>Gallipolis Developmental Center</b>				
CAP-723	HVAC System Replacements	\$ 470,000		S
CAP-853	Residential Renovations	\$ 100,000		S
CAP-971	Replacement of Fire Alarm System	\$ 55,000		S
CAP-972	Renovate Refrigerator and Freezer	\$ 40,000		S
CAP-973	Replace Steam Absorption Unit	\$ 130,000		S
Total Gallipolis Developmental Center		\$ 795,000		
<b>Montgomery Developmental Center</b>				
CAP-728	Maintenance Shop Addition	\$ 200,000		S
CAP-805	Replacement of Fire Alarm System	\$ 150,000		S
Total Montgomery Developmental Center		\$ 350,000		
<b>Mount Vernon Developmental Center</b>				
CAP-080	Renovation-Main Kitchen	\$ 150,000		S
CAP-101	Residential Renovation of Rian Hall	\$ 224,000		S
CAP-810	Replacement of Fire Alarm System	\$ 150,000		S
CAP-974	Pool/Gymnasium Renovation	\$ 60,000		S
CAP-975	Exterior Building Renovation	\$ 75,000		S
Total Mount Vernon Developmental Center		\$ 659,000		
<b>Northwest Developmental Center</b>				
CAP-738	Residential Laundry Renovations	\$ 95,000		S
CAP-739	Residential Bedroom Renovation	\$ 100,000		S

<b>Designation of General and Specific Projects in</b>				
<b>Am. Sub. H. B. 640, as Enacted</b>				
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<b>by fund and agency</b>				
			<b>Plan to Use</b>	
			<b>"General"</b>	<b>General</b>
<b>ALI</b>			<b>Items - Fund</b>	<b>"G" or</b>
<b>Number</b>	<b>ALI Name</b>	<b>Amount</b>	<b>034 Only</b>	<b>Specific "S"</b>
		<b>Appropriated</b>		
CAP-982	Cooling Tower Replacement	\$ 50,000		S
	Total Northwest Developmental Center	\$ 245,000		
<b>Southwest Developmental Center</b>				
CAP-863	Residential Renovation-HVAC Upgrade	\$ 210,000		S
CAP-976	Renovation Program and Support Services Buildings	\$ 175,000		S
	Total Southwest Developmental Center	\$ 385,000		
<b>Springview Developmental Center</b>				
CAP-742	Renovation-Administration Building	\$ 150,000		S
CAP-977	Roof Replacement	\$ 230,000		S
	Total Springview Developmental Center	\$ 380,000		
<b>Tiffin Developmental Center</b>				
CAP-085	Roof Replacement-Dietary	\$ 100,000		S
CAP-899	Renovations-Utah and Nevada Buildings	\$ 250,000		S
CAP-931	Exterior Renovations-Various Buildings	\$ 150,000		S
	Total Tiffin Developmental Center	\$ 500,000		
<b>Warrensville Developmental Center</b>				
CAP-088	Exterior Lighting Replacement	\$ 160,000		S
CAP-936	HVAC Renovations	\$ 135,000		S
CAP-950	ADA Compliance	\$ 35,000		S
CAP-978	Boiler Replacement	\$ 260,000		S
	Total Warrensville Developmental Center	\$ 590,000		
<b>Youngstown Developmental Center</b>				
CAP-091	Water Line Renovation	\$ 75,000		S
	Total Youngstown Developmental Center	\$ 75,000		
	Total Department of Mental Retardation/DD	\$ 30,018,000		
	Total Mental Health Facilities Improvement Fund	\$ 82,883,000		
<b>Higher Education Improvement Fund (034)</b>				
<b>OEB Ohio Educational Telecommunications Network Commission</b>				
CAP-001	Educational TV and Radio Equipment	\$ 3,498,544		G
CAP-003	Statewide Digital Television Fund	\$ 6,000,000		G
	Total Ohio Educational Telecommunications Network Commission	\$ 9,498,544		
<b>BOR BOARD OF REGENTS AND STATE INSTITUTIONS OF HIGHER EDUCATION</b>				
<b>BOR BOARD OF REGENTS</b>				
CAP-025	Instructional and Data Processing Equipment	\$ 33,000,000		G
CAP-029	Ohio Library and Information Network	\$ 7,485,000		
CAP-030	Supercomputer Center Expansion	\$ 6,500,000		S
CAP-031	Ohio Aerospace Institute - Building Improvements	\$ 300,000		S
CAP-032	Research Facility Action and Investment Funds	\$ 20,000,000		G
CAP-033	Child Care Facilities- Matching Grants	\$ 1,500,000		G
CAP-060	Technology Initiatives	\$ 10,000,000		G
CAP-062	Non- Credit Job Training Facilities Grants	\$ 6,300,000		G
CAP-064	Eminent Scholars Capital Grants	\$ 2,750,000		G
CAP-065	Biomedical Technology Center	\$ 8,500,000		G
	Board of Regents	\$ 96,335,000		

Designation of General and Specific Projects in				
Am. Sub. H. B. 640, as Enacted				
Ohio's Capital Appropriations Bill for FYs 2001-2002				
by fund and agency				
			Plan to Use	
ALI		Amount	"General"	General
Number	ALI Name	Appropriated	Items - Fund	"G" or
			034 Only	Specific "S"
<b>UAK UNI VERSI TY OF AKRON</b>				
CAP-008	Basic Renovations	\$ 3,523,748		G
	<i>Ballet Center Roof Repairs</i>		\$ 70,000	
	<i>Safety Light Replacement Phase I</i>		\$ 100,000	
	<i>Aluminum Cable Replacement Phase IV</i>		\$ 180,000	
	<i>Oil Switch Replacement Phase III</i>		\$ 225,000	
	<i>Elevator Hydraulic Cylinder Replacement Phase II</i>		\$ 150,000	
	<i>Crouse Hall Roof Replacement</i>		\$ 120,000	
	<i>Olin Hall Roof Replacement</i>		\$ 200,000	
	<i>Polskys Building Fire Door Replacement</i>		\$ 50,000	
	<i>Schrank North Roof Replacement</i>		\$ 100,000	
	<i>Schrank South Roof Replacement</i>		\$ 450,000	
	<i>Zook Hall Restroom Renovation</i>		\$ 100,000	
	<i>Zook Hall Roof Replacement</i>		\$ 100,000	
	<i>Forge Street Substation Duct Bank</i>		\$ 948,842	
	<i>Grant Street Electric Connection</i>		\$ 194,400	
	<i>Bierce Library Ventilation Upgrades</i>		\$ 300,000	
CAP-049	Basic Renovations-Wayne	\$ 119,034		G
	<i>Caulk and Reseal Windows</i>		\$ 25,034	
	<i>Bookstore Renovation</i>		\$ 94,000	
CAP-090	Library / Learning Center	\$ 1,196,843		S
CAP-091	Student Affairs Building	\$ 15,000,000		S
CAP-092	Whitby Hall Rehabilitation	\$ 2,952,656		S
	Total University of Akron	\$ 22,792,281		
<b>BGU BOWLING GREEN STATE UNI VERSI TY</b>				
CAP-009	Basic Renovations	\$ 3,260,797		G
	<i>Utility Tunnel Renovations</i>		\$ 1,000,000	
	<i>Administration Building Chiller</i>		\$ 350,000	
	<i>Library Cooling Tower</i>		\$ 200,000	
	<i>Exterior Lighting - Phase III</i>		\$ 150,000	
	<i>Campus Wide Paving and Sidewalks</i>		\$ 375,000	
	<i>ADA Projects - Phase III</i>		\$ 200,000	
	<i>Campus Carpet Replacement</i>		\$ 150,000	
	<i>Biology Lab Renovation</i>		\$ 300,000	
	<i>Math Science/U Hall Elevator Rehabilitation</i>		\$ 300,000	
CAP-060	Basic Renovations-Firelands	\$ 182,380		G
CAP-102	Network Infrastructure - Phase II	\$ 12,366,110		S
CAP-109	Cedar Point Community Center	\$ 515,600		S
CAP-110	Hanna Hall Rehabilitation	\$ 2,005,522		S
CAP-111	Re-Roof East, West and North Buildings	\$ 503,326		S
	Total Bowling Green University	\$ 18,833,735		
<b>CSU CENTRAL STATE UNI VERSI TY</b>				
CAP-022	Basic Renovations	\$ 800,205		G
	<i>Banneker Hall Plumbing System Upgrade</i>		\$ 120,000	
	<i>Banneker Hall Fire Suppression System</i>		\$ 108,000	
	<i>Banneker Hall Asbestos Floor Tile Removal/Replacement</i>		\$ 285,000	
	<i>Wesley Hall Fire Damper Installation</i>		\$ 287,205	
CAP-089	Student Center Planning	\$ 500,000		S
CAP-090	Emery Hall Roof Rehabilitation	\$ 632,500		S
CAP-091	Carnegie Hall Roof Rehabilitation	\$ 457,500		S

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<b>Ohio's Capital Appropriations Bill for FYs 2001-2002</b>					
<b>by fund and agency</b>					
			<b>Plan to Use</b>		
			<b>"General"</b>	<b>General</b>	
<b>ALI</b>			<b>Amount</b>	<b>Items - Fund</b>	
<b>Number</b>	<b>ALI Name</b>		<b>Appropriated</b>	<b>034 Only</b>	
				<b>Specific "S"</b>	
CAP-092	Page Hall Rehabilitation	\$	1,900,000		S
CAP-093	Simpson Hall HVAC	\$	318,800		S
CAP-094	Hunter Hall HVAC	\$	555,000		S
CAP-095	Williamson Hall HVAC	\$	700,000		S
CAP-096	Lane Hall Rehabilitation	\$	3,700,000		S
Total Central State University		\$	9,564,005		
<b>UCN UNIVERSITY OF CINCINNATI</b>					
CAP-009	Basic Renovations	\$	6,705,977		G
	<i>Blegen Bridge Renovation</i>			\$ 200,000	
	<i>Blegen Emergency Egress Upgrade</i>			\$ 100,000	
	<i>Central Campus Fiber Cable</i>			\$ 206,000	
	<i>Comm Center Cooling System</i>			\$ 88,000	
	<i>Crosley Tower Plaza Replacement</i>			\$ 100,000	
	<i>East Campus Laboratory Renovations</i>			\$ 500,000	
	<i>Elevator Modernization</i>			\$ 675,000	
	<i>Elevator Rehabilitation</i>			\$ 500,000	
	<i>Fire Alarm - East Campus Utility</i>			\$ 60,000	
	<i>Geology/Physics Stockroom Ventilation</i>			\$ 175,000	
	<i>GFCI Laboratory Upgrades</i>			\$ 102,000	
	<i>HPB Fire Suppression System</i>			\$ 400,000	
	<i>Laboratory Eyewash/Shower Upgrades</i>			\$ 298,000	
	<i>Laboratory Fume Hood Upgrades/Replacement</i>			\$ 400,000	
	<i>Law College Stairwell</i>			\$ 100,000	
	<i>MSB P3 Facility</i>			\$ 200,000	
	<i>P3 Space - Occupant Relocation</i>			\$ 757,000	
	<i>Rieveschl 412 Lab Renovation</i>			\$ 165,000	
	<i>Rieveschl Biology HVAC System Upgrade</i>			\$ 375,000	
	<i>Rieveschl Plaza Railing Replacement</i>			\$ 200,000	
	<i>Tanners Hall Demolition</i>			\$ 834,000	
CAP-018	Basic Renovations- Clermont	\$	153,378		G
CAP-054	Raymond Walters Renovations	\$	224,428		G
CAP-128	Science and Allied Health Building- Phase III Walters	\$	1,646,761		S
CAP-174	Classroom/Teaching Laboratory Renovations	\$	4,850,000		S
CAP-176	Network Expansion	\$	500,000		S
CAP-177	Critical Building Component Renovations	\$	7,363,728		S
CAP-206	One Stop Services Center	\$	16,980,882		S
CAP-207	Central Campus Infrastructure	\$	300,000		S
CAP-208	Security System Upgrade	\$	300,000		S
CAP-209	Library Renovations	\$	300,000		S
CAP-210	Cincinnati Observatory Center Improvements	\$	150,000		S
CAP-222	Classroom/Laboratory Building	\$	4,686,457		S
CAP-223	Teachers College/Dyer Hall Rehabilitation Phase II	\$	4,136,000		S
CAP-224	Van Wormer Administration Building Rehabilitation	\$	132,000		S
CAP-225	Institute of Advanced Manufacturing Sciences	\$	250,000		S
CAP-226	Holocaust Archives at Hebrew Union College	\$	250,000		S
Total University of Cincinnati		\$	48,929,611		
<b>CLS CLEVELAND STATE UNIVERSITY</b>					
CAP-023	Basic Renovations	\$	3,284,313		G
	<i>University Center HVAC Renovation</i>			\$ 1,000,000	
	<i>Elevator Upgrade and Renovations</i>			\$ 600,000	
	<i>Landscape and Sidewalk Replacement</i>			\$ 300,000	

Designation of General and Specific Projects in				
Am. Sub. H. B. 640, as Enacted				
Ohio's Capital Appropriations Bill for FYs 2001-2002				
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ALI		Amount	Items - Fund	"G" or
Number	ALI Name	Appropriated	034 Only	Specific "S"
	<i>Chester Annex Sprinkler Installation</i>		\$ 225,000	
	<i>Physical Education Building</i>		\$ 559,313	
	<i>Rhodes Tower Library</i>		\$ 300,000	
	<i>Building Fire System Upgrades -Phase I</i>		\$ 200,000	
	<i>Rhodes Tower</i>		\$ 100,000	
CAP-067	17th-18th Street Block- College of Urban Affairs	\$ 9,250,000		S
CAP-069	Great Lakes Museum for Science, Environment and Technology	\$ 200,000		S
CAP-073	Cleveland Playhouse	\$ 1,000,000		S
CAP-118	Structural Concrete Rehabilitation	\$ 1,500,000		S
CAP-125	College of Education Building	\$ 600,000		S
CAP-126	Electrical System Upgrades - Phase II	\$ 2,619,670		S
CAP-127	Fire Alarm System Upgrade	\$ 400,000		S
CAP-128	Property Acquisition	\$ 1,298,322		G
CAP-129	Vocational Guidance Campus	\$ 2,000,000		S
CAP-130	WVIZ Technology Center	\$ 1,000,000		S
	Total Cleveland State University	\$ 23,152,305		
<b>KSU KENT STATE UNIVERSITY</b>				
CAP-022	Basic Renovations	\$ 3,471,635		G
	<i>Campus Electrical Infrastructure Improvements</i>		\$ 500,000	
	<i>Williams Hall HVAC Improvements</i>		\$ 400,000	
	<i>Music and Speech Building, HVAC Improvements</i>		\$ 250,000	
	<i>Campus Step and Walkway Repairs and Upgrades</i>		\$ 150,000	
	<i>Library Utility Tunnel Extension</i>		\$ 450,000	
	<i>Campus Steam System Evaluation and Upgrade</i>		\$ 250,000	
	<i>Lowry Hall Roof Replacement</i>		\$ 210,000	
	<i>Henderson Hall Roof Replacement and Masonry Repairs</i>		\$ 410,000	
	<i>Satterfield Hall Masonry Repairs</i>		\$ 100,000	
	<i>Smith Hall Masonry Repairs</i>		\$ 150,000	
	<i>Campus FMS Modifications</i>		\$ 75,000	
	<i>White Hall Corridor Ceiling and Lighting Replacement</i>		\$ 230,000	
	<i>Campus Walkway Replacement</i>		\$ 190,000	
	<i>Rockwell Hall Sprinkler System Improvements</i>		\$ 100,000	
CAP-105	Basic Renovations - East Liverpool	\$ 96,138		G
	<i>Selective Exterior and Site Improvements</i>		\$ 98,138	
CAP-106	Basic Renovations- Geauga	\$ 47,979		G
	<i>Child Care Facility</i>		\$ 47,979	
CAP-107	Basic Renovations - Salem	\$ 98,262		G
	<i>Building Fascia Panel Replacement</i>		\$ 22,262	
	<i>Student Restroom Renovations</i>		\$ 76,000	
CAP-108	Basic Renovations - Stark	\$ 285,591		G
	<i>Auditorium Stage and Seating Modifications</i>		\$ 91,591	
	<i>Auditorium Building Roof Replacement</i>		\$ 94,000	
	<i>Fine Arts Building, Selective Office Modifications</i>		\$ 100,000	
CAP-110	Basic Renovations- Ashtabula	\$ 175,264		G
	<i>Blue and Gold Room Renovations and Wing A Floor Repair/Replacement</i>		\$ 175,264	
CAP-111	Basic Renovations- Trumbull	\$ 225,295		G
	<i>Wayfinding and Building Infrastructure Replacement</i>		\$ 55,795	
	<i>Classroom/Administration Building Classroom Renovations</i>		\$ 169,500	
CAP-112	Basic Renovations - Tuscarawas	\$ 172,079		G
	<i>Wing B Penthouse Repairs</i>		\$ 172,079	
CAP-142	Music Center Improvements	\$ 3,300,000		S
CAP-177	Corporate Education and Conference Center, Phase II - Stark	\$ 1,707,255		S

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Am. Sub. H. B. 640, as Enacted				
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Number	ALI Name	Appropriated	034 Only	Specific "S"
CAP-179	New Power Plant - Phase II	\$ 9,720,232		S
CAP-206	Child Care Facility and Related Renovations and Additions	\$ 277,314		S
CAP-207	Kent Hall Planning and Addition	\$ 4,380,000		S
CAP-208	Mary Patterson Exterior Renovations	\$ 605,555		S
CAP-209	Rehabilitation of Auditorium Bldg, Phase III	\$ 3,830,000		S
CAP-210	Rooftop Air Handler Replacement and Repair/Replacement	\$ 609,445		S
CAP-211	Science and Technology Building	\$ 2,909,422		S
CAP-212	Technology Building Rehabilitation and Addition Planning	\$ 908,500		S
Total Kent State University		\$ 32,819,966		
<b>MUN MIAMI UNIVERSITY</b>				
CAP-018	Basic Renovations	\$ 3,539,484		G
	<i>Special Academic Improvements</i>		\$ 350,000	
	<i>ADA Miscellaneous Upgrades</i>		\$ 35,000	
	<i>Bachelor Hall VAV Conversion</i>		\$ 300,000	
	<i>Campus Walks &amp; Drives</i>		\$ 235,000	
	<i>Chiller Plant Improvements</i>		\$ 50,000	
	<i>Door Hardware Upgrades</i>		\$ 100,000	
	<i>Energy Conservation Projects</i>		\$ 200,000	
	<i>Exterior Lighting Upgrades</i>		\$ 50,000	
	<i>Fire Alarm Central Monitoring System</i>		\$ 100,000	
	<i>Harrison Hall HVAC Upgrades</i>		\$ 300,000	
	<i>Interior Lighting Systems Upgrades</i>		\$ 200,000	
	<i>Masonry Upgrades</i>		\$ 100,000	
	<i>Millet Hall Storm Sewer Upgrades</i>		\$ 50,000	
	<i>Millet Hall West Parking Lot</i>		\$ 250,000	
	<i>Millet Hall Window and Roof Replacement and Repair</i>		\$ 150,000	
	<i>Roofing Systems</i>		\$ 350,000	
	<i>RPMS Upgrades</i>		\$ 350,000	
	<i>Steam Plant Improvements</i>		\$ 150,000	
	<i>Steam System Improvements</i>		\$ 150,000	
	<i>Utility Meter Installations</i>		\$ 69,484	
CAP-066	Basic Renovations- Hamilton	\$ 256,361		G
	<i>Boiler Renovations</i>		\$ 120,000	
	<i>ADA Modifications and Safety Improvements</i>		\$ 25,000	
	<i>Campus Walks and Drives</i>		\$ 25,000	
	<i>Elevator Upgrades</i>		\$ 86,361	
CAP-069	Basic Renovations - Middletown	\$ 252,933		G
	<i>Campus Walks &amp; Drives</i>		\$ 252,933	
CAP-070	Campus Chilled Water System, Phase VII	\$ 1,000,000		S
CAP-089	High-Voltage System Phase VII	\$ 1,100,000		S
CAP-113	Special Academic/ Administrative Projects - Hamilton	\$ 591,426		S
CAP-114	Chilled Water Loop Phase II - Hamilton	\$ 501,381		S
CAP-115	Special Academic/ Administrative Projects - Middletown	\$ 335,116		S
CAP-116	Hughes Hall Rehabilitation - Phase III	\$ 8,670,000		S
CAP-123	Phillips Hall Rehabilitation	\$ 938,087		S
CAP-127	Campus Steam Distribution - Phase I	\$ 500,000		S
CAP-129	Steam Plant Electrostatic Precipitator	\$ 501,381		S
CAP-130	MacMillan Rehabilitation/ Multicultural Center	\$ 4,200,000		S
CAP-131	Miami University Learning Center	\$ 500,000		S
Total Miami University		\$ 22,886,169		
<b>OSU OHIO STATE UNIVERSITY</b>				

Designation of General and Specific Projects in				
Am. Sub. H. B. 640, as Enacted				
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ALI		Amount	Items - Fund	"G" or
Number	ALI Name	Appropriated	034 Only	Specific "S"
CAP-074	Basic Renovations	\$ 15,483,848		G
	BEVIS HALL ROOF REPLACEMENT		\$ 350,000	
	CAMPBELL AND UNIVERSITY HALL CLASSROOMS		\$ 1,063,000	
	CAMPUS GROUNDS NEIL AVENUE STREET REBUILD		\$ 500,000	
	CAMPUS GROUNDS STREET REBUILD		\$ 500,000	
	CAMPUS GROUNDS WOODY HAYES DRIVE REBUILD		\$ 1,500,000	
	CAMPUS LIGHTING PHASE VII		\$ 500,000	
	CELESTE LABORATORY HVAC MODIFICATIONS		\$ 800,000	
	ELECTROSCIENCE LABORATORY RENOVATION		\$ 798,000	
	EVANS LABORATORY LECTURE ROOM RENOVATION		\$ 449,000	
	FLIGHT LABORATORY ROOF REPLACEMENT		\$ 250,000	
	FRY HALL ROOF REPLACEMENT		\$ 140,000	
	GRAVE HALL HVAC SYSTEM UPGRADES		\$ 550,000	
	GRAVES HALL ROOF REPLACEMENT		\$ 300,000	
	HAYES HALL ROOF REPLACEMENT		\$ 420,000	
	HUGHES HALL AUDITORIUM ACCESSIBILITY		\$ 200,000	
	KRC BUILDING "A" ROOF REPLACEMENT		\$ 200,000	
	MCCRACKEN POWER PLANT STEAM TURBINE VIBRATION MONITORING		\$ 300,000	
	MERSHON AUDITORIUM HVAC SYSTEM IMPROVEMENTS		\$ 500,000	
	OVAL RESTORATION, PHASE 1 & 2 OF 4		\$ 1,000,000	
	RESEARCH CENTER HVAC SYSTEM IMPROVEMENTS		\$ 950,000	
	RIGHTMIRE HALL ROOF REPLACEMENT		\$ 450,000	
	RIVER OF TREES LANDSCAPE IMPROVEMENTS		\$ 500,000	
	STARLING-LOVING HALL RENOVATION		\$ 682,000	
	STARLING-LOVING INSTALL FIRE PUMP		\$ 250,000	
	UTILITIES - NORTH TUNNEL STEAMLINE UPGRADE		\$ 750,000	
	VETERINARY HOSPITAL AUDITORIUM		\$ 547,000	
	WEXNER CENTER RENOVATION		\$ 1,000,000	
CAP-149	Basic Renovations -Regional Campuses	\$ 998,118		G
	ATI HALTERMAN HALL FAN COIL (PHASE 1) REPLACEMENT		\$ 116,659	
	ATI SKOU HALL ROOM 128 CLASSROOM RENOVATION		\$ 300,000	
	LIMA - DELTA FACILITY ENERGY CONTROL SYSTEM REPLACEMENT		\$ 77,503	
	LIMA - GALVIN HALL STEP REPLACEMENT		\$ 49,000	
	MANSFIELD PARKING LOT RESURFACING & STRIPING		\$ 160,000	
	MANSFIELD REPLACE EISENHOWER HALL CAFETERIA SEATING		\$ 28,867	
	MARION PARKING LOT AND ROADWAY RESURFACING		\$ 120,626	
	NEWARK LIGHTING RETROFIT		\$ 145,463	
CAP-255	Supplemental Renovations -OARDC	\$ 2,306,350		G
	OARDC BOILER REPLACEMENTS		\$ 1,320,000	
	OARDC WOOSTER PHONE SYSTEM REPLACEMENT		\$ 986,350	
CAP-369	Natural Habitat Research Site Improvements	\$ 500,000		S
CAP-425	Physical Sciences Building	\$ 26,000,000		S
CAP-427	Morrill Hall Renovation -Marion	\$ 1,364,050		S
CAP-484	Page Hall Rehabilitation	\$ 10,300,000		S
CAP-485	Botany and Zoology Building Rehabilitation	\$ 20,793,244		S
CAP-486	Larkins Hall Addition/ Rehabilitation	\$ 5,000,000		S
CAP-487	Robinson Laboratory Replacement	\$ 2,500,000		S
CAP-494	Nicklaus Center	\$ 500,000		S
CAP-531	Animal and Plant Biology Level 3 Isolation Facility - OARDC	\$ 200,000		S
CAP-532	Food, Ag and Environmental Sciences	\$ 1,500,000		S
CAP-533	Heart Hospital	\$ 2,610,000		S
CAP-534	Main Library Rehabilitation	\$ 500,000		S
CAP-535	Psychology Building	\$ 3,000,000		S

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Number	ALI Name	Appropriated	Items - Fund	"G" or
			034 Only	Specific "S"
CAP-536	Thorne Hall and Gourley Hall Renovations, Phase III -OARDC	\$ 4,195,974		S
CAP-538	OSU Gateway Parking Garage	\$ 4,500,000		S
Total Ohio State University		\$ 102,251,584		
<b>OHU OHIO UNIVERSITY</b>				
CAP-020	Basic Renovations	\$ 4,032,073		G
	<i>ADA Improvements Project</i>		\$ 50,000	
	<i>West State Street Storm Water Improvements</i>		\$ 83,373	
	<i>Backflow Preventer Improvements</i>		\$ 100,000	
	<i>Campus Infrastructure Master Plan</i>		\$ 100,000	
	<i>East Green Water Line</i>		\$ 100,000	
	<i>Ridges Inflow and Infiltration</i>		\$ 100,000	
	<i>Clippenger Hall Laboratory Improvements</i>		\$ 150,000	
	<i>Campus Lighting Improvements</i>		\$ 167,700	
	<i>Paving Improvements</i>		\$ 200,000	
	<i>DDC/HVAC Systems Upgrade</i>		\$ 225,000	
	<i>Anderson Laboratory HVAC Improvement</i>		\$ 250,000	
	<i>Convocation Center Concrete Restoration, Phase II</i>		\$ 250,000	
	<i>Court Street Improvements</i>		\$ 250,000	
	<i>Fire Alarm Projects</i>		\$ 350,000	
	<i>Ridges Portal Development</i>		\$ 350,000	
	<i>Chubb Hall Elevator</i>		\$ 410,000	
	<i>Alden Library Foundation Waterproofing</i>		\$ 426,000	
	<i>Campus Roof Improvements</i>		\$ 470,000	
CAP-095	Basic Renovations - Eastern	\$ 135,160		G
	<i>Parking Facility Improvements</i>		\$ 135,160	
CAP-098	Basic Renovations -Lancaster	\$ 182,651		G
	<i>Brasee Hall Elevator Improvements</i>		\$ 182,651	
CAP-099	Basic Renovations -Zanesville	\$ 201,122		G
	<i>Roof Replacement Elson Hall</i>		\$ 201,122	
CAP-113	Basic Renovations - Chillicothe	\$ 183,172		G
	<i>Campus HVAC Systems Improvements</i>		\$ 183,172	
CAP-114	Basic Renovations -Ironton	\$ 92,699		G
	<i>Collins Center Building Improvements</i>		\$ 92,699	
CAP-115	Bennett Hall HVAC and Lab Improvements - Chillicothe	\$ 1,082,262		S
CAP-142	Health Professions Lab - Phase II	\$ 8,750,000		S
CAP-155	Brasee Hall Rehabilitation, Phase II -Lancaster	\$ 1,100,521		S
CAP-172	Elson Hall Rehabilitation, Phase II -Zanesville	\$ 1,085,613		S
CAP-188	Technology Center Construction -Ironton	\$ 2,628,382		S
CAP-199	Bently Hall Renovation - Phase I	\$ 6,564,450		S
CAP-200	Building Acquisition/ Renovation -Eastern	\$ 1,022,957		S
CAP-201	PSAC Rehabilitation Planning	\$ 500,000		S
CAP-202	Putnam Hall Rehabilitation	\$ 4,141,912		S
CAP-203	Supplemental Renovations	\$ 1,750,000		G
	<i>Research Facilities Improvements</i>		\$ 100,037	
	<i>Hocking Conservancy District</i>		\$ 268,000	
	<i>Academic Support Improvements</i>		\$ 426,648	
	<i>Classroom Improvements</i>		\$ 473,315	
	<i>Golf Course Reconfiguration</i>		\$ 482,000	
Total Ohio University		\$ 33,452,974		
<b>SSC SHAWNEE STATE UNIVERSITY</b>				
CAP-004	Basic Renovations	\$ 790,045		G

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	<i>New Exterior Door Systems Common Building</i>		\$ 40,000	
	<i>Recarpet Library and Massie Hall (Outreach Services) Non Renvoated Areas</i>		\$ 70,000	
	<i>Commons Fire Alarm Upgrade</i>		\$ 40,000	
	<i>Develop Maintenance Storage Facility and Offices</i>		\$ 150,000	
	<i>Install Campus Emergency Phone System</i>		\$ 45,000	
	<i>Natorium Pool Deck and Locker Room Project</i>		\$ 150,000	
	<i>Print Shop Exhaust System</i>		\$ 27,000	
	<i>Commons Air Intake Duct Change</i>		\$ 30,000	
	<i>Replace Library Weather Barriers</i>		\$ 35,000	
	<i>West Bay Plant Storage Facility</i>		\$ 15,000	
	<i>T&amp;I Boiler Flue Extension</i>		\$ 20,000	
	<i>Renovate Campus Lounge Area</i>		\$ 25,000	
	<i>Massie Auditorium Upgrade</i>		\$ 85,000	
	<i>Parking Lot Southeast/Southwest Lighting Upgrade</i>		\$ 50,000	
CAP-041	Kricker Hall Renovation - Phase II	\$ 767,112		S
CAP-042	Sidewalk/ Plaza Replacement	\$ 100,276		S
CAP-043	Communication / Data Upgrade	\$ 62,106		S
CAP-044	Land Acquisition	\$ 220,607		G
CAP-045	Rehabilitation of Health Sciences Building - Phase I	\$ 716,974		S
Total Shawnee State University		\$ 2,657,120		
<b>UTO UNI VERSITY OF TOLEDO</b>				
CAP-010	Basic Renovations	\$ 3,819,725		G
	<i>Academic Renovations</i>		\$ 100,000	
	<i>Air Intake Modifications</i>		\$ 170,000	
	<i>Axial Supply Fan Replacement - University Hall</i>		\$ 400,000	
	<i>Campus Signage Improvements</i>		\$ 300,000	
	<i>Child Care - Mechanical Improvements</i>		\$ 50,000	
	<i>Electric Meter Replacement</i>		\$ 400,000	
	<i>Gutters and Downspouts Repair &amp; Replacement - University and Gilham Halls</i>		\$ 150,000	
	<i>Hazardous Materials Removal &amp; Disposal</i>		\$ 250,000	
	<i>Larimer Athletic Complex</i>		\$ 400,000	
	<i>Law Center Auditorium Renovations</i>		\$ 250,000	
	<i>Law Center Classroom Renovations</i>		\$ 180,000	
	<i>Palmer Hall Computer Laboratory</i>		\$ 397,725	
	<i>Roof Top AC Unit Replacement</i>		\$ 50,000	
	<i>Roof Upgrade - Center for the Performing Arts</i>		\$ 260,000	
	<i>Roof Upgrade - Doermann Theater</i>		\$ 26,000	
	<i>Roof Upgrade - Scott Park Concourse</i>		\$ 125,000	
	<i>Roof Replacement - Synder Memorial Hall</i>		\$ 100,000	
	<i>University College Renovations - Scott Park</i>		\$ 211,000	
CAP-096	Health and Human Services Rehabilitation - Phase II	\$ 5,314,634		S
CAP-099	Memorial Field House Rehabilitation	\$ 12,033,133		S
CAP-100	University Computer Center	\$ 1,554,424		S
CAP-102	WGTE Public Broadcasting Facility Upgrade	\$ 1,000,000		S
CAP-103	Toledo Museum of Art Improvements	\$ 1,000,000		S
Total University of Toledo		\$ 24,721,916		
<b>WSU WRI GHT STATE UNI VERSITY</b>				
CAP-015	Basic Renovations	\$ 2,685,343		G
	<i>Upgrade Fire Alarm Systems</i>		\$ 329,000	
	<i>Roof Replacement</i>		\$ 270,000	
	<i>Roof/Chiller Replacement</i>		\$ 317,000	

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<b>by fund and agency</b>				
			<b>Plan to Use</b>	
<b>ALI</b>		<b>Amount</b>	<b>"General"</b>	<b>General</b>
<b>Number</b>	<b>ALI Name</b>	<b>Appropriated</b>	<b>Items - Fund</b>	<b>"G" or</b>
			<b>034 Only</b>	<b>Specific "S"</b>
	<i>Air Handlers/Substation Replacement</i>		\$ 800,000	
	<i>Sidewalk/Stairway Replacement</i>		\$ 363,000	
	<i>Upgrade Electrical System</i>		\$ 166,000	
	<i>Air Handler Replacement</i>		\$ 46,000	
	<i>Exterior Building Upgrade</i>		\$ 243,000	
	<i>Lighting Upgrade</i>		\$ 130,000	
	<i>Fan Replacement</i>		\$ 21,343	
CAP-064	Basic Renovations -Lake	\$ 89,080		G
	<i>HVAC Upgrade - Andrews Hall</i>		\$ 89,080	
CAP-103	Millett Hall Rehabilitation	\$ 11,285,211		S
CAP-106	Air Force Museum	\$ 500,000		S
CAP-107	Edison Incubator	\$ 400,000		S
CAP-108	Mound Advanced Technology Center	\$ 1,100,000		S
	Total Wright State University	\$ 16,059,634		
<b>YSU YOUNGSTOWN STATE UNIVERSITY</b>				
CAP-014	Basic Renovations	\$ 2,268,434		G
	<i>Beeghly Center Renovations</i>		\$ 75,000	
	<i>Central Utility Plant Renovations</i>		\$ 100,000	
	<i>Classroom Upgrades</i>		\$ 100,000	
	<i>Cushwa Hall Renovations</i>		\$ 170,000	
	<i>Electrical Upgrade - Phase II</i>		\$ 250,000	
	<i>Exterior Concrete Repairs</i>		\$ 100,000	
	<i>Exterior Doors</i>		\$ 50,000	
	<i>Fine and Performing Arts, College Storage Building</i>		\$ 100,000	
	<i>Fire Alarm Controls</i>		\$ 40,000	
	<i>Masonry Restorations</i>		\$ 200,000	
	<i>Peck House Renovations</i>		\$ 50,000	
	<i>Red Cross Building Renovations</i>		\$ 100,000	
	<i>Restroom Upgrades</i>		\$ 250,000	
	<i>Stambaugh Stadium Renovations</i>		\$ 150,000	
	<i>Ward Beecher Hall/HVAC Upgrade</i>		\$ 323,434	
	<i>Ward Beecher Renovations</i>		\$ 160,000	
	<i>Window Rehabilitations</i>		\$ 50,000	
CAP-108	Electronic Campus Infrastructure/Technology	\$ 3,008,283		S
CAP-112	Beeghly Center Rehabilitation	\$ 2,506,903		S
CAP-113	Campus Development	\$ 604,119		S
CAP-114	Chiller and Steamline Replacement Phase 3	\$ 902,485		S
CAP-115	Fedor Hall Rehabilitation	\$ 1,804,970		S
CAP-116	Technology Incubator for Market-Ready Applications	\$ 1,000,000		S
	Total Youngstown State University	\$ 12,095,194		
<b>MCO MEDICAL COLLEGE OF OHIO</b>				
CAP-010	Basic Renovations	\$ 1,197,311		G
	<i>Campus Substation Repair</i>		\$ 750,000	
	<i>Power Plant Repairs</i>		\$ 210,000	
	<i>Waterproofing Campus Buildings</i>		\$ 237,311	
CAP-066	Core Research-Clinical Education Support Center	\$ 4,620,583		S
	Total Medical College of Ohio	\$ 5,817,894		
<b>NEM NORTHEASTERN OHIO UNIVERSITIES COLLEGE OF MEDICINE</b>				
CAP-018	Basic Renovations	\$ 335,850		G
CAP-040	Campus Network Renovation and Expansion	\$ 1,283,974		S

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ALI		Amount	Items - Fund	"G" or
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Total Northeastern Ohio Universities College of Medicine		\$ 1,619,824		
<b>CTC CINCINNATI STATE COMMUNITY COLLEGE</b>				
CAP-013	Basic Renovations	\$ 683,630		G
CAP-026	Emergency Phones and Duct Smoke Detectors	\$ 245,676		S
CAP-027	Floor Tiles and Ceiling Replacement	\$ 320,884		S
CAP-028	HVAC and AC Units	\$ 17,264		S
CAP-029	Masonry Repair & New Windows	\$ 200,552		S
CAP-030	Student Life / Education Building	\$ 3,008,282		S
CAP-031	Substation and Power Panels	\$ 388,069		S
Total Cincinnati State Community College		\$ 4,864,357		
<b>CLT CLARK STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 416,307		G
	<i>Renovation of ASC 125/LRC 207-209</i>		\$ 86,307	
	<i>Renovation of Success Center-Rhodes Tower</i>		\$ 200,000	
	<i>Replacement of Energy Management System-Leffel Lane Campus and Fire Alarm Panels</i>		\$ 130,000	
Total Clark State Community College		\$ 416,307		
<b>CTI COLUMBUS STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 931,890		G
	<i>Eibling Hall Replacement of Water Lines</i>		\$ 350,000	
	<i>Computer Room Air Conditioner</i>		\$ 120,000	
	<i>Union Hall Roof</i>		\$ 95,000	
	<i>Delaware Hall Boiler</i>		\$ 80,000	
	<i>Parking Lot Repaving - East Side of Aquinas Hall</i>		\$ 40,000	
	<i>Sidewalk Replacement</i>		\$ 50,000	
	<i>Delaware Hall Roof</i>		\$ 196,890	
CAP-040	Academic Center "D" - Phase I	\$ 5,414,472		S
Total Columbus State Community College		\$ 6,346,362		
<b>CCC CUYAHOGA COMMUNITY COLLEGE</b>				
CAP-026	Playhouse Square	\$ 3,000,000		S
CAP-031	Basic Renovations	\$ 2,088,437		G
CAP-064	Technology Learning Center -West	\$ 5,781,820		S
CAP-077	Plaza Connector, Phase I -East	\$ 1,561,721		S
CAP-078	Humanities Building Renovations - Metro	\$ 2,481,904		S
CAP-079	Cleveland Art Museum Improvements	\$ 3,000,000		S
Total Cuyahoga Community College		\$ 17,913,882		
<b>ESC EDISON STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 230,732		G
Total Edison State Community College		\$ 230,732		
<b>JTC JEFFERSON COMMUNITY COLLEGE</b>				
CAP-022	Basic Renovations	\$ 187,823		G
Total Jefferson Community College		\$ 187,823		
<b>LCC LAKELAND COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 714,842		G
	<i>Nursing Building Improvements</i>		\$ 150,000	
	<i>College Walkways</i>		\$ 65,000	
	<i>Classroom Renovation</i>		\$ 200,000	

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	<i>E Building HVAC Replacement</i>		\$ 299,842	
CAP-028	Athletic, Fitness, Teaching Center/ Family Center Expansion	\$ 3,178,180		S
	Total Lakeland Community College	\$ 3,893,022		
<b>LOR LORAIN COMMUNITY COLLEGE</b>				
CAP-005	Basic Renovations	\$ 884,717		G
	<i>Children's Center Addition/Renovation</i>		\$ 475,000	
	<i>College Center Building Renovation - Phase V</i>		\$ 224,717	
	<i>Stocker Center Renovation</i>		\$ 185,000	
	Total Lorain Community College	\$ 884,717		
<b>NTC NORTHWEST STATE COMMUNITY COLLEGE</b>				
CAP-003	Basic Renovations	\$ 182,320		G
	<i>Recarpeting Project</i>		\$ 62,757	
	<i>Renovate Building B</i>		\$ 65,000	
	<i>Renovate Building A</i>		\$ 54,563	
	Total Northwest State Community College	\$ 182,320		
<b>OTC OWENS COMMUNITY COLLEGE</b>				
CAP-019	Basic Renovations	\$ 884,371		G
	<i>Carpet and Tile Flooring Renovations</i>		\$ 85,000	
	<i>Roofing, College Hall - Phase I</i>		\$ 158,621	
	<i>HVAC Renovations</i>		\$ 250,250	
	<i>HVAC Upgrade, College Hall - Phase I</i>		\$ 67,500	
	<i>Sidewalks, Curbs, and Fencing</i>		\$ 73,000	
	<i>Parking Lot and Drives</i>		\$ 250,000	
CAP-034	Center for Fine and Performing Arts Construction	\$ 7,847,442		S
	Total Owens Community College	\$ 8,731,813		
<b>RGC RIO GRANDE COMMUNITY COLLEGE</b>				
CAP-005	Basic Renovations	\$ 262,161		G
CAP-021	New Entrance Road	\$ 574,485		S
	Total Rio Grande Community College	\$ 836,646		
<b>SCC SINCLAIR COMMUNITY COLLEGE</b>				
CAP-007	Basic Renovations	\$ 1,740,059		G
	<i>Upgrade Elevators - Phase III</i>		\$ 247,000	
	<i>Campus/Upgrade Fire Alarm</i>		\$ 200,000	
	<i>Retube Boiler Building 4</i>		\$ 75,000	
	<i>Replace Air Handlers, Buildings 1, 8, 10</i>		\$ 180,000	
	<i>Replace Air Handlers, Building 9</i>		\$ 180,000	
	<i>Resurface Concrete Sidewalks and PAC Plaza</i>		\$ 114,000	
	<i>Replace Ceilings/Lighting and Upgrade HVAC in Pool Area</i>		\$ 150,000	
	<i>Hold Open Door System, Buildings 1 through 7</i>		\$ 150,000	
	Total Sinclair Community College	\$ 1,740,059		
<b>SOC SOUTHERN STATE COMMUNITY COLLEGE</b>				
CAP-010	Basic Renovations	\$ 218,915		G
	Total Southern State Community College	\$ 218,915		
<b>TTC TERRA STATE COMMUNITY COLLEGE</b>				
CAP-009	Basic Renovations	\$ 332,113		G
	<i>Sound Wall for Noise Control</i>		\$ 75,613	

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	<i>Energy Management System</i>		\$ 180,000	
	<i>Concrete Improvements</i>		\$ 76,500	
Total Terra State Community College		\$ 332,113		
<b>WTC WASHINGTON STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 201,039		G
Total Washington State Community College		\$ 201,039		
<b>BTC BELMONT TECHNICAL COLLEGE</b>				
CAP-008	Basic Renovations	\$ 185,603		G
	<i>Parking Lot Paving</i>		\$ 70,000	
Total Belmont Technical College		\$ 185,603		
<b>COT CENTRAL OHIO TECHNICAL COLLEGE</b>				
CAP-003	Basic Renovations	\$ 206,057		G
	<i>Lighting Retrofit</i>		\$ 78,454	
	<i>Fire Detection System</i>		\$ 42,032	
	<i>Classroom Furniture</i>		\$ 85,571	
Total Central Ohio Technical College		\$ 206,057		
<b>HTC HOCKING TECHNICAL COLLEGE</b>				
CAP-019	Basic Renovations	\$ 419,330		G
	<i>Shaw Hall Heating Ventilation and Air Conditioning Renovation</i>		\$ 165,000	
	<i>Roof Replacement - Warehouse Annex</i>		\$ 30,000	
	<i>Childcare Center Renovation</i>		\$ 60,000	
	<i>Replace Safety Alarm Systems for Holl lab and Light/Oxley Hall</i>		\$ 20,000	
	<i>Parking Lot and Sidewall Replacement, Repair, &amp; Expansion</i>		\$ 144,330	
CAP-034	Student Center - Phase II	\$ 2,791,470		S
Total Hocking Technical College		\$ 3,210,800		
<b>LTC LIMA TECHNICAL COLLEGE</b>				
CAP-004	Basic Renovations	\$ 216,530		G
Total Lima Technical College		\$ 216,530		
<b>MTC MARION TECHNICAL COLLEGE</b>				
CAP-004	Basic Renovations	\$ 127,493		G
	<i>Campus Parking/Roadways/Sidewalks/Lighting Renovations</i>		\$ 127,493	
Total Marion Technical College		\$ 127,493		
<b>MAT MUSKINGUM AREA TECHNICAL COLLEGE</b>				
CAP-007	Basic Renovations	\$ 208,496		G
	<i>Elson Hall Roof Replacement and Campus Lighting Upgrades</i>		\$ 208,496	
CAP-018	Campus Essential System Renovations	\$ 450,600		S
CAP-019	Eastern Ohio Regional Training Center	\$ 459,823		S
CAP-020	Atwood Lake Resort and Conference Center Facilities Improvements	\$ 500,000		S
Total Muskingum Area Technical College		\$ 1,618,919		
<b>NCC NORTH CENTRAL TECHNICAL COLLEGE</b>				
CAP-003	Basic Renovations	\$ 348,811		G
	<i>Fallerius Upgrade</i>		\$ 80,000	
	<i>Cafeteria Renovation</i>		\$ 30,000	
	<i>Resurface of Roadways &amp; Parking Lots</i>		\$ 125,000	
	<i>Bookstore Gutter &amp; Ice Guard Upgrade</i>		\$ 30,000	

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			<b>Plan to Use</b>	
<b>ALI</b>		<b>Amount</b>	<b>"General"</b>	<b>General</b>
<b>Number</b>	<b>ALI Name</b>	<b>Appropriated</b>	<b>Items - Fund</b>	<b>"G" or</b>
			<b>034 Only</b>	<b>Specific "S"</b>
	<i>Child Development Flooring Replacement</i>		\$ 20,000	
	<i>Campus Energy Management System</i>		\$ 30,000	
CAP-018	Fallerius Center Rehabilitation	\$ 1,866,359		S
Total North	Central Technical College	\$ 2,215,170		
<b>STC STARK TECHNICAL COLLEGE</b>				
CAP-004	Basic Renovations	\$ 375,491		G
	<i>Renovation of Student Parking Lot - Phase I</i>		\$ 300,000	
	<i>Restroom Renovations</i>		\$ 75,491	
CAP-027	Information Technology Learning Center	\$ 5,074,618		S
Total Stark	Technical College	\$ 5,450,109		
Total Board of Regents and Institutions of Higher Education		\$ 534,200,000		
Total Higher Education Improvement Fund		\$ 543,698,544		
<b>Parks and Recreation Improvement Fund (035)</b>				
DNR Department of Natural Resources				
CAP-012	Land Acquisition - Statewide	\$ 3,150,000		G
CAP-113	East Harbor State Park Shoreline Stabilization	\$ 850,000		S
CAP-234	State Parks, Campgrounds, Lodges, Cabins	\$ 8,725,000		G
CAP-718	Grand Lake St. Mary's State Park	\$ 150,000		S
CAP-748	Local Parks Projects	\$ 4,409,000		G
CAP-787	Scioto Riverfront Improvements	\$ 9,175,000		S
CAP-789	Great Miami Riverfront Improvements	\$ 2,000,000		S
CAP-821	State Park Dredging and Shoreline Protection	\$ 300,000		G
CAP-836	State Park Renovations/Upgrading	\$ 50,000		G
CAP-876	Statewide Trails Programs	\$ 3,175,000		G
CAP-910	Scioto Peninsula Property Acquisition	\$ 4,750,000		S
CAP-928	Statewide Accessibility Improvements	\$ 125,000		G
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$ 2,000,000		G
Total Department of Natural Resources		\$ 38,859,000		
Total Parks and Recreation Improvement Fund		\$ 38,859,000		
<b>NOTE: The appropriations shown below from Funds 038 and 040, were made in Sub. S.B. 245, not Am. Sub. H.B. 640. They are shown here because they are, along with the other items on this list, new capital appropriations for FYs 2001 and 2002.</b>				
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations from these two funds (funds 038 and 040). Therefore, these items have not been categorized as either "general" or "specific."				
<b>State Capital Improvements Fund (038)</b>				
PWC Public Works Commission				
CAP-150	Local Public Infrastructure	\$ 245,000,000		
Total Public Works Commission		\$ 245,000,000		
Total State Capital Improvements Fund		\$ 245,000,000		
<b>State Capital Improvements Revolving Loan Fund (040)</b>				
PWC Public Works Commission				
CAP-151	Revolving Loan	\$ 34,500,000		
Total Public Works Commission		\$ 34,500,000		
Total State Capital Improvements Revolving Loan Fund		\$ 34,500,000		